

Recent History of Profit/Loss

	2016	2017	2018	2019
Income				
Direct Public Support	\$ 4,963.37	\$ 2,076.00	\$ 1,227.76	\$ 2,327.71
Grants	\$ 7,964.00	\$ -	\$ 2,000.00	\$ 548.66
Membership	\$ 2,030.00	\$ 1,725.00	\$ 1,999.59	\$ 865.00
Investment Income	\$ 2,661.64	\$ 1,951.00	\$ (151.04)	\$ 3,326.74
Retail Sales minus Cost of Goods	\$ 7,001.22	\$ 4,393.00	\$ 4,788.99	\$ 5,564.58
Special Events	\$ 39,926.80	\$ 28,190.00	\$ 37,414.65	\$ 32,600.00
TOTAL INCOME	\$ 64,547.03	\$ 38,335.00	\$ 47,279.95	\$ 45,232.69
Expenses				
Exhibit Expense	\$ 5,003.23	\$ 961.00	\$ 1,053.00	\$ 5,018.66
Grants to Others	\$ 1,765.00	\$ 1,765.00	\$ 515.00	\$ 2,280.00
Contract Services	\$ 15,127.11	\$ 17,171.00	\$ 22,429.91	\$ 25,598.00
Total Operations	\$ 4,006.05	\$ 4,791.00	\$ 7,129.07	\$ 3,473.47
Facilities & Equipment	\$ 5,371.51	\$ 3,053.00	\$ 6,002.50	\$ 3,934.09
Meetings and Travel			\$ 360.00	\$ 1,060.00
Other Types of Expenses	\$ 8,825.03	\$ 5,233.00	\$ 9,141.39	\$ 8,366.18
Business Expenses (Taxes/CC Charges)	\$ 765.01	\$ (348.00)	\$ 2,068.66	\$ 630.42
TOTAL EXPENSES	\$ 40,862.94	\$ 32,626.00	\$ 48,699.53	\$ 50,360.82
NET INCOME	\$ 23,684.09	\$ 5,709.00	\$ (1,419.58)	\$ (5,128.13)